



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 11

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	10,075,726,000 9,238,730,667 (91.69%)	28,342,477,000 26,506,531,518 (93.52%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	38,418,203,000 35,745,262,185 (93.04%)
		SISA	836,995,333	1,835,945,482	0	0	0	0	0	0	0	2,672,940,815
2	(B) PINJAMAN LUAR NEGERI	PAGU REALISASI	0 0.00%	20,122,350,000 16,929,260,254 (84.13%)	6,217,200,000 5,415,900,000 (87.11%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,339,550,000 22,345,160,254 (84.84%)
		SISA	0	3,193,089,746	801,300,000	0	0	0	0	0	0	3,994,389,746
3	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	78,800,000 10,284,120 (13.05%)	265,200,000 121,596,000 (45.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	344,000,000 131,880,120 (38.34%)
		SISA	0	68,515,880	143,604,000	0	0	0	0	0	0	212,119,880
GRAND TOTAL		PAGU REALISASI	10,075,726,000 9,238,730,667 (91.69%)	48,543,627,000 43,446,075,892 (89.50%)	6,482,400,000 5,537,496,000 (85.42%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	65,101,753,000 58,222,302,559 (89.43%)
		SISA	836,995,333	5,097,551,108	944,904,000	0	0	0	0	0	0	6,879,450,441